

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE MIDDLE SCHOOL

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$508,607	9.10	\$8,119,016	9.71	\$2,990,112,031	13.87
State / Local		\$5,079,471	90.90	\$75,366,924	90.10	\$18,528,428,474	85.96
Lottery			0.00	\$0	0.00	\$810	0.00
Private			0.00	\$164,322	0.20	\$34,967,091	0.16
TOTAL		\$5,588,078	100.00	\$83,650,262	100.00	\$21,553,508,406	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,541	\$3,946	\$4,346	\$3,145,711
Substitute Teachers (Salaries/Benefits)	Footnote (4)		Not Available from State Data Base	
Other Instructional Personnel****	\$666	\$759	\$869	\$591,280
Contracted Instructional Services	\$155	\$158	\$156	\$137,819
School Administration	\$329	\$468	\$514	\$292,376
Materials/Supplies/Operating Capital Outlay	\$115	\$151	\$225	\$102,593
Food Service	\$451	\$454	\$448	\$400,759
Operation and Maintenance of Plant	\$973	\$929	\$868	\$864,132
Other School-Level Support Services	\$60	\$72	\$177	\$53,408
TOTAL SCHOOL COSTS**	\$6,290	\$6,937	\$7,603	\$5,588,078

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$55,267.42 for this school and \$748,532.91 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$2,903	\$3,294	\$3,710	\$2,159,861
ESOL	\$3,310	\$3,945	\$4,360	\$10,957
Exceptional Programs	\$6,916	\$7,245	\$6,668	\$974,893
Career Education Programs	\$0	\$3,395	\$5,736	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$63	\$71	Not Available from State Data Base	\$56,199
Computer Hardware & Software	\$0	\$4	Not Available from State Data Base	\$0
Other Instructional Materials	\$33	\$41	Not Available from State Data Base	\$29,565
Other Materials and Supplies	\$19	\$35	Not Available from State Data Base	\$16,829
Library Media Materials	\$8	\$4	Not Available from State Data Base	\$6,661

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEEP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.