

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2009-2010 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: WEST NASSAU COUNTY HIGH SCHOOL**

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$440,552	6.58	\$13,108,473	14.74	\$4,197,832,785	18.47
State / Local	\$6,239,410	93.25	\$75,722,680	85.13	\$18,506,032,290	81.41
Lottery	\$10,873	0.16	\$30,836	0.03	\$7,369,095	0.03
Private		0.00	\$89,687	0.10	\$19,884,698	0.09
<b>TOTAL</b>	<b>\$6,690,835</b>	<b>100.00</b>	<b>\$88,951,676</b>	<b>100.00</b>	<b>\$22,731,118,868</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,672	\$4,016	\$4,499	\$3,689,763
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$663	\$750	\$954	\$666,664
Contracted Instructional Services	\$102	\$129	\$178	\$102,279
School Administration	\$488	\$458	\$528	\$490,152
Materials/Supplies/Operating Capital Outlay	\$208	\$161	\$220	\$208,993
Food Service	\$458	\$450	\$398	\$460,737
Operation and Maintenance of Plant	\$994	\$928	\$912	\$998,589
Other School-Level Support Services	\$73	\$77	\$174	\$73,658
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,658</b>	<b>\$6,969</b>	<b>\$7,863</b>	<b>\$6,690,835</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just high schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$8,842,449 or \$794.03 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$89,110.35 for this school and \$910,923.00 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,396	\$3,361	\$3,885	\$2,565,833
ESOL	\$4,889	\$3,513	\$4,409	\$4,400
Exceptional Programs	\$6,247	\$7,392	\$6,928	\$770,489
Vocational Programs	\$2,789	\$2,932	\$3,416	\$349,041
Adult Programs	(5)	(5)	(5)	(5)
<b>Materials, Supplies, Operating Capital Outlay:(4)</b>				
Textbooks	\$99	\$53	Not Available from State Data Base	\$99,559
Computer Hardware & Software	\$28	\$7	Not Available from State Data Base	\$28,213
Other Instructional Materials	\$25	\$43	Not Available from State Data Base	\$25,528
Other Materials and Supplies	\$56	\$58	Not Available from State Data Base	\$55,693
<b>Library Media Materials</b>	<b>\$7</b>	<b>\$5</b>	Not Available from State Data Base	<b>\$7,474</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.