

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2011-2012 SCHOOL FINANCIAL REPORT

SCHOOL NAME: SOUTHSIDE ELEMENTARY SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$451,760	9.76	\$9,461,671	11.34	\$3,028,020,856	14.38
State / Local	\$4,136,374	89.33	\$73,424,467	87.99	\$17,984,649,948	85.43
Lottery	\$42,303	0.91	\$35,406	0.04	\$8,655,713	0.04
Private		0.00	\$525,124	0.63	\$31,194,545	0.15
TOTAL	\$4,630,438	100.00	\$83,446,668	100.00	\$21,052,521,062	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,981	\$3,864	\$4,315	\$2,995,516
Substitute Teachers (Salaries/Benefits)	Footnote (4)		Not Available from State Data Base	
Other Instructional Personnel****	\$798	\$717	\$872	\$479,603
Contracted Instructional Services	\$54	\$123	\$178	\$32,269
School Administration	\$317	\$438	\$506	\$190,593
Materials/Supplies/Operating Capital Outlay	\$185	\$192	\$218	\$111,303
Food Service	\$443	\$443	\$426	\$266,159
Operation and Maintenance of Plant	\$776	\$875	\$875	\$466,666
Other School-Level Support Services	\$147	\$74	\$163	\$88,329
TOTAL SCHOOL COSTS**	\$7,701	\$6,726	\$7,553	\$4,630,438

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,131,256 or \$825.46 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$62,872.81 for this school and \$759,462.58 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$4,015	\$3,254	\$3,733	\$1,885,267
ESOL	\$4,605	\$4,041	\$4,446	\$98,959
Exceptional Programs	\$9,166	\$6,922	\$6,614	\$1,011,290
Career Education Programs	\$0	\$3,355	\$3,238	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$78	\$92	Not Available from State Data Base	\$47,169
Computer Hardware & Software	\$50	\$4	Not Available from State Data Base	\$30,000
Other Instructional Materials	\$39	\$42	Not Available from State Data Base	\$23,294
Other Materials and Supplies	\$18	\$54	Not Available from State Data Base	\$10,840
Library Media Materials	\$4	\$4	Not Available from State Data Base	\$2,525

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEEP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.