

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2013-2014 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: NASSAU COUNTY ADULT SCHOOL**

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$150,574	67.69	\$8,038,673	9.11	\$3,050,251,390	13.39
State / Local	\$71,863	32.31	\$79,863,959	90.47	\$19,663,553,490	86.32
Lottery		0.00	\$107,948	0.12	\$26,641,022	0.12
Private		0.00	\$269,102	0.30	\$40,335,689	0.18
<b>TOTAL</b>	<b>\$222,437</b>	<b>100.00</b>	<b>\$88,279,682</b>	<b>100.00</b>	<b>\$22,780,781,591</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$4,160	\$4,559	\$0
Substitute Teachers (Salaries/Benefits)	Footnote (4)		Not Available from State Data Base	
Other Instructional Personnel****	\$0	\$792	\$913	\$69,280
Contracted Instructional Services	\$0	\$186	\$179	\$0
School Administration	\$0	\$482	\$536	\$95,009
Materials/Supplies/Operating Capital Outlay	\$0	\$200	\$226	\$0
Food Service	\$0	\$452	\$481	\$0
Operation and Maintenance of Plant	\$0	\$922	\$894	\$33,692
Other School-Level Support Services	\$0	\$96	\$194	\$24,456
<b>TOTAL SCHOOL COSTS**</b>	<b>\$0</b>	<b>\$7,290</b>	<b>\$7,982</b>	<b>\$222,437</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just adult schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,000,651 or \$806.72 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$0 for this school and \$781,769 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT	STATE	
Basic Programs		\$3,457	\$3,906	
ESOL		\$4,415	\$5,042	
Exceptional Programs		\$7,616	\$6,954	
Career Education Programs		\$3,387	\$3,794	
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	(6)	\$81	Not Available from State Data Base	
Computer Hardware & Software	(6)	\$11	Not Available from State Data Base	
Other Instructional Materials	(6)	\$46	Not Available from State Data Base	
Other Materials and Supplies	(6)	\$62	Not Available from State Data Base	
<b>Library Media Materials</b>	<b>(6)</b>	<b>\$6</b>	<b>Not Available from State Data Base</b>	

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.