

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT

SCHOOL NAME: NASSAU COUNTY ADULT SCHOOL

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$138,638	61.39	\$8,119,016	9.71	\$2,990,112,031	13.87
State / Local		\$87,209	38.61	\$75,366,924	90.10	\$18,528,428,474	85.96
Lottery			0.00	\$0	0.00	\$810	0.00
Private			0.00	\$164,322	0.20	\$34,967,091	0.16
TOTAL		\$225,847	100.00	\$83,650,262	100.00	\$21,553,508,406	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$3,946	\$4,346	\$0
Substitute Teachers (Salaries/Benefits)	Footnote (4)		Not Available from State Data Base	
Other Instructional Personnel****	\$0	\$759	\$869	\$70,373
Contracted Instructional Services	\$0	\$158	\$156	
School Administration	\$0	\$468	\$514	\$96,680
Materials/Supplies/Operating Capital Outlay	\$0	\$151	\$225	
Food Service	\$0	\$454	\$448	\$257
Operation and Maintenance of Plant	\$0	\$929	\$868	\$37,439
Other School-Level Support Services	\$0	\$72	\$177	\$21,098
TOTAL SCHOOL COSTS**	\$0	\$6,937	\$7,603	\$225,847

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just adult schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$0.00 for this school and \$748,532.91 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs		\$3,294	\$3,710	
ESOL		\$3,945	\$4,360	
Exceptional Programs		\$7,245	\$6,668	
Career Education Programs		\$3,395	\$5,736	
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks		\$71	Not Available from State Data Base	
Computer Hardware & Software		\$4	Not Available from State Data Base	
Other Instructional Materials		\$41	Not Available from State Data Base	
Other Materials and Supplies	\$0	\$35	Not Available from State Data Base	
Library Media Materials		\$4	Not Available from State Data Base	

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEEP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.