

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: NASSAU COMMUNITY ACADEMY**

**Students were served in the Adult High School for 2010-2011. Cost Center closed.**

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$0	#DIV/0!	\$15,753,227	16.60	\$4,769,039,795	20.32
State / Local		\$0	#DIV/0!	\$79,009,478	83.26	\$18,667,933,729	79.53
Lottery			#DIV/0!	\$41,173	0.04	\$9,944,862	0.04
Private			#DIV/0!	\$92,209	0.10	\$27,336,406	0.12
<b>TOTAL</b>		\$0	#DIV/0!	\$94,896,087	100.00	\$23,474,254,792	100.00

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$4,190	\$4,633	\$17,407
Substitute Teachers (Salaries/Benefits)	Footnote (4)	Footnote (4)	Not Available from State Data Base	
Other Instructional Personnel****	\$0	\$793	\$935	\$277
Contracted Instructional Services	\$0	\$117	\$184	\$5,341
School Administration	\$0	\$473	\$538	\$40
Materials/Supplies/Operating Capital Outlay	\$0	\$216	\$248	\$3,875
Food Service	\$0	\$441	\$412	\$219
Operation and Maintenance of Plant	\$0	\$974	\$907	\$790
Other School-Level Support Services	\$0	\$59	\$173	\$945
<b>TOTAL SCHOOL COSTS**</b>	\$0	\$7,263	\$8,030	\$28,894

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just high schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,154,780 or \$823.35 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$935.25 for this school and \$758,543.92 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$0	\$3,502	\$4,019	\$17,407
ESOL	\$0	\$3,784	\$4,740	\$0
Exceptional Programs	\$0	\$7,694	\$7,037	\$0
Vocational Programs	\$0	\$3,368	\$3,502	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$0	\$109	Not Available from State Data Base	\$0
Computer Hardware & Software	\$0	\$4	Not Available from State Data Base	\$0
Other Instructional Materials	\$0	\$42	Not Available from State Data Base	\$3,824
Other Materials and Supplies	\$0	\$61	Not Available from State Data Base	\$51
<b>Library Media Materials</b>	\$0	\$6	Not Available from State Data Base	\$0

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.