

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME: NASSAU COMMUNITY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$2,261	0.59	\$13,108,473	14.74	\$4,197,832,785	18.47
State / Local	\$379,641	99.41	\$75,722,680	85.13	\$18,506,032,290	81.41
Lottery	\$0	0.00	\$30,836	0.03	\$7,369,095	0.03
Private		0.00	\$89,687	0.10	\$19,884,698	0.09
TOTAL	\$381,902	100.00	\$88,951,676	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,960	\$4,016	\$4,499	\$232,522
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$1,376	\$750	\$954	\$64,528
Contracted Instructional Services	\$128	\$129	\$178	\$6,006
School Administration	\$524	\$458	\$528	\$24,553
Materials/Supplies/Operating Capital Outlay	\$156	\$161	\$220	\$7,296
Food Service	\$447	\$450	\$398	\$20,945
Operation and Maintenance of Plant	\$480	\$928	\$912	\$22,525
Other School-Level Support Services	\$75	\$77	\$174	\$3,527
TOTAL SCHOOL COSTS**	\$8,146	\$6,969	\$7,863	\$381,902

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$8,842,449 or \$794.03 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$3,200.85 for this school and \$910,923.00 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$4,920	\$3,361	\$3,885	\$225,717
ESOL	\$0	\$3,513	\$4,409	\$0
Exceptional Programs	\$6,805	\$7,392	\$6,928	\$6,805
Vocational Programs	\$0	\$2,932	\$3,416	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$118	\$53	Not Available from State Data Base	\$5,589
Computer Hardware & Software	\$0	\$7	Not Available from State Data Base	\$0
Other Instructional Materials	\$33	\$43	Not Available from State Data Base	\$1,541
Other Materials and Supplies	\$5	\$58	Not Available from State Data Base	\$166
Library Media Materials	\$0	\$5	Not Available from State Data Base	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.