

TO: **ALL BOARD MEMBERS**
FROM: Susan Farmer, Executive Director of Business Services
SUBJECT: **BUDGET AMENDMENTS – February 2011**
DATE: April 28, 2011

The following is an explanation of the amendments that took place this month.

GENERAL FUND:

1. Numerous amendments made between various function and object categories as requested by school and district administrators.
2. Increase to Revenue account #3323 – CO&DS Withheld for Administrative Expense in the amount of \$5,862.60 based upon receipt of the 2011-2012 budget book entries for the CO&DS funds. This amount was equally offset to appropriations.
3. Increase in Revenue account #3440 – Gifts, Grants, and Bequests in the amount of \$30,199 from two funding sources. Notification was received on a GEAR UP grant for West Nassau High School for cost reimbursements for staff to attend training over the summer in the amount of \$12,699. Additionally, the Board approved at its March 10, 2011 meeting acceptance of a donation for a sign at Fernandina Beach Middle School in the amount of \$17,500. This was the follow up to that approval. This amount was equally offset to appropriations.
4. Additionally, fund balance was reduced by \$11,000 to fund testing costs associated with the offering of additional Advanced Placement courses at Yulee High School.

DEBT SERVICE:

1. Reduction to Revenue Account #3322 – CO&DS Withheld for SBE/COBI Bonds in the amount of \$5,834.49 based upon the receipt of the 2011-2012 budget book entries for the CO&DS funds. Offsetting entries were made to both appropriations and fund balance.

CAPITAL PROJECTS:

1. Numerous amendments made between various function and object categories as requested by school and district administrators.
2. Increase to Revenue Account #3321 – CO&DS Distributed to Districts in the amount of \$5,242.00 based upon the receipt of the 2011-2012 budget book entries for the CO&DS funds.
3. Reduction to Revenue Account #3325 – Interest on Undistributed CO&DS in the amount of \$4,600 based upon the receipt of the 2011-2012 budget book entries for the CO&DS funds.
4. Increase to appropriations and reduction to fund balance for the amount of CO&DS funds which were not appropriated until notification of the final budget numbers for 2011-2012.

FOOD SERVICES:

1. Amendments took place this month to cover anticipated costs for the balance of the year, including salaries and benefits and handling of the opening of the kitchen at Atlantic Elementary School during the construction projects at Emma Love and Southside Elementary. These amendments were equally offset to fund balance.

CONTRACTED PROGRAMS (Funds 421 & 422):

1. Numerous amendments made between various function and object categories as requested by school and district administrators.
2. Increase to Revenue Account #3240 – Title I, in the amount of \$2,176.03 for the receipt of information concerning the roll forward funds for the School Improvement Projects from 2010-2011. This was equally for set to appropriations.

STATE STABILIZATION FUND (Fund 431):

1. Numerous amendments made between various function and object categories as requested by school and district administrators.

ARRA ENTITLEMENT GRANTS (Fund 432):

NO AMENDMENTS WERE PROCESSED FOR THE MONTH OF MARCH.

ARRA OTHER (Fund 433): *No Budget has been established under this fund for the 2010-2011 School Year at this time.*

RACE TO THE TOP (Fund 434):

NO AMENDMENTS WERE PROCESSED FOR THE MONTH OF MARCH.

EDUCATION JOBS FUNDS (Fund 435):

NO AMENDMENTS WERE PROCESSED FOR THE MONTH OF MARCH.

As always, if you have questions please do not hesitate to contact me at 491-9861.

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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GF Revenues
5/12/2011

	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
GENERAL FUND:					
Estimated Revenues:					
FEDERAL:					
Federal Impact, Current Operations	3121		-		-
Reserve Officers Training Corps (ROTC)	3191	125,000.00	-		125,000.00
					-
Total Federal Direct	3100	125,000.00	-	-	125,000.00
FEDERAL THRU STATE:					
Federal Through Local	3280	-	-		-
Medicaid Reimbursement	3299	-	-		-
					-
Total Federal Thru State	3200	-	-	-	-
STATE:					
Florida Education Finance Program	3310	14,612,506.00	(1,271,133.00)		13,341,373.00
Workforce Development	3315	184,526.00	-		184,526.00
Performance Based Incentives	3317	6,385.00	-		6,385.00
CO & DS Withheld for Administrative Expense	3323	-	-	5,862.60	5,862.60
Teachers Lead Program	3334	-	-		-
Instructional Materials	3336	-	-		-
Racing Commission Funds	3341	32,000.00	-		32,000.00
State Forest Funds	3342	-	-		-
State License Tax	3343	35,000.00	-		35,000.00
District Discretionary Lottery	3344	30,863.00	(462.00)		30,401.00
Transportation	3354	-	-		-
Class Size Reduction Operating Funds	3355	12,239,511.00	(209,556.00)		12,029,955.00
School Recognition Funds	3361	674,149.00	-		674,149.00
Teacher Recruitment and Retention	3362	-	-		-
Excellent Teaching Program	3363	-	-		-
Preschool Projects	3371	-	-		-
Public School Technology	3375	-	-		-
Teacher Training	3376	-	-		-
Full Service School	3378	63,977.00	-		63,977.00
Miscellaneous State Sources	3390	114,705.00	-		114,705.00
					-
Total State	3300	27,993,622.00	(1,481,151.00)	5,862.60	26,518,333.60
LOCAL:					
District School Tax	3411	47,366,971.00	-		47,366,971.00
Tax Redemption	3421	-	-		-
Payment in Lieu of Taxes	3422	-	-		-
Excess Fees	3423	-	-		-
Tuition (Non-Resident)	3424	-	-		-
Rent	3425	50,000.00	-		50,000.00
Interest, Including Profit on Investment	3430	50,000.00	-		50,000.00
Gifts, Grants, & Bequests	3440	30,000.00	24,713.00	30,199.00	84,912.00
Adult General Education Course Fees	3461	-	-		-
Postsecondary Vocational Course Fees	3462	-	-		-
Continuing Workforce Education Course Fees	3463	-	-		-
Capital Improvement Fees	3464	-	-		-
Postsecondary Lab Fees	3465	-	-		-
Lifelong Learning Fees	3466	-	-		-
School , Course Fees	3467	-	-		-
Other Student Fees	3469	21,000.00	-		21,000.00
Preschool Program Fees	3471	-	-		-
Prekindergarten Early Intervention Fees	3472	-	-		-
School Age Child Care Fees	3473	-	-		-
Other Schools, Courses and Classes Fees	3479	-	-		-
Miscellaneous Local Sources	3490	500,000.00	-		500,000.00
Insurance Loss Recoveries	3741	6,481.73	-		6,481.73
					-
Total Local	3400	48,024,452.73	24,713.00	30,199.00	48,079,364.73
OTHER FINANCING SOURCES:					
Transfers In:					
From Debt Service Funds	3620	-	-		-
From Capital Projects Funds	3630	818,251.00	-		818,251.00
From Special Revenues Funds	3640	-	-		-
From Internal Service Funds	3670	-	-		-
From Trust Funds	3680	-	-		-
From Enterprise Funds	3690	-	-		-
Total Transfers In	3600	818,251.00	-	-	818,251.00
					-
Total Other Financing Sources		818,251.00	-	-	818,251.00
BEGINNING FUND BALANCE (JULY 1, 2010)	2800	12,092,435.28	-		12,092,435.28
TOTAL ESTIMATED REVENUES		89,053,761.01	(1,456,438.00)	36,061.60	87,633,384.61

NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH

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GF EXPENDS
5/12/2011

GENERAL FUND:

Appropriations

INSTRUCTION

Salaries	100	31,779,115.00	119,765.18	(169,452.98)	31,729,427.20
Employee Benefits	200	9,930,501.67	(51,293.42)	109,958.68	9,989,166.93
Purchased Services	300	1,255,803.37	2,367.72	(121,955.33)	1,136,215.76
Energy Services	400	6,000.00	-	-	6,000.00
Materials and Supplies	500	3,940,951.99	(561,419.97)	11,791.09	3,391,323.11
Capital Outlay	600	89,186.27	64,859.45	115,552.88	269,598.60
Other Expenses	700	569,250.00	4,946.69	1,448.36	575,645.05
TOTAL 5000		47,570,808.30	(420,774.35)	(52,657.30)	47,097,376.65

PUPIL PERSONNEL SERVICES

Salaries	100	2,092,305.00	17,937.42		2,110,242.42
Employee Benefits	200	619,623.76	1,372.24		620,996.00
Purchased Services	300	236,266.41	5,096.08	(1,532.66)	239,829.83
Energy Services	400	-	-		-
Materials and Supplies	500	99,843.17	(4,921.77)	1,472.26	96,393.66
Capital Outlay	600	-	4,343.06		4,343.06
Other Expenses	700	-	-		-
TOTAL 6100		3,048,038.34	23,827.03	(60.40)	3,071,804.97

INSTRUCTIONAL MEDIA SERVICES

Salaries	100	914,299.00	11,839.78		926,138.78
Employee Benefits	200	264,216.37	905.75	99.10	265,221.22
Purchased Services	300	65,584.00	1,074.34	(3,541.04)	63,117.30
Energy Services	400	-	-		-
Materials and Supplies	500	23,231.18	93.29	1,560.10	24,884.57
Capital Outlay	600	126,854.45	1,213.07	1,169.16	129,236.68
Other Expenses	700	13,750.00	-	996.89	14,746.89
TOTAL 6200		1,407,935.00	15,126.23	284.21	1,423,345.44

INSTRUCTION AND CURRICULUM

Salaries	100	701,225.00	40,646.95	300.00	742,171.95
Employee Benefits	200	189,375.20	11,881.10	962.28	202,218.58
Purchased Services	300	111,369.17	14,340.87	58,415.15	184,125.19
Energy Services	400	-	-	-	-
Materials and Supplies	500	17,340.00	(208.25)	-	17,131.75
Capital Outlay	600	33,770.00	-	-	33,770.00
Other Expenses	700	27,663.00	-	397.50	28,060.50
TOTAL 6300		1,080,742.37	66,660.67	60,074.93	1,207,477.97

INSTRUCTIONAL STAFF TRAINING

Salaries	100	277,776.00	19,559.23	15,605.55	312,940.78
Employee Benefits	200	91,803.74	1,670.16	3,290.00	96,763.90
Purchased Services	300	183,859.60	(4,427.19)	(9,201.00)	170,231.41
Energy Services	400	-	-	-	-
Materials and Supplies	500	3,888.50	1,357.29	2,044.06	7,289.85
Capital Outlay	600	600.00	(600.00)	-	-
Other Expenses	700	36,767.50	5,670.00	(2,212.50)	40,225.00
TOTAL 6400		594,695.34	23,229.49	9,526.11	627,450.94

NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH

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5/12/2011

GENERAL FUND:

INSTR. RELATED TECHNOLOGY

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Salaries 100	360,362.00	-	-	360,362.00
Employee Benefits 200	106,843.26	-	-	106,843.26
Purchased Services 300	428,586.71	(7,861.62)	(263.62)	420,461.47
Energy Services 400	-	-	-	-
Materials and Supplies 500	23,500.00	430.40	263.62	24,194.02
Capital Outlay 600	81,311.97	7,091.57	-	88,403.54
Other Expenses 700	-	-	-	-
TOTAL 6500	1,000,603.94	(339.65)	-	1,000,264.29

BOARD

Salaries 100	144,775.00	-	-	144,775.00
Employee Benefits 200	222,885.17	-	-	222,885.17
Purchased Services 300	265,955.78	-	-	265,955.78
Energy Services 400	-	-	-	-
Materials and Supplies 500	1,600.00	-	-	1,600.00
Capital Outlay 600	-	-	-	-
Other Expenses 700	10,500.00	-	-	10,500.00
TOTAL 7100	645,715.95	-	-	645,715.95

GENERAL ADMINISTRATION

Salaries 100	855,138.00	-	-	855,138.00
Employee Benefits 200	200,065.59	50.00	30.00	200,145.59
Purchased Services 300	114,066.00	(5,007.04)	7,039.66	116,098.62
Energy Services 400	-	-	-	-
Materials and Supplies 500	19,492.95	(1,779.82)	97.81	17,810.94
Capital Outlay 600	37,935.00	(3,202.91)	(3,454.28)	31,277.81
Other Expenses 700	12,100.00	-	-	12,100.00
TOTAL 7200	1,238,797.54	(9,939.77)	3,713.19	1,232,570.96

SCHOOL ADMINISTRATION

Salaries 100	3,490,836.50	22,911.73	-	3,513,748.23
Employee Benefits 200	1,076,857.99	1,752.87	30.00	1,078,640.86
Purchased Services 300	499,858.89	(9,192.07)	6,300.00	496,966.82
Energy Services 400	-	-	-	-
Materials and Supplies 500	97,488.62	(4,079.64)	1,553.70	94,962.68
Capital Outlay 600	3,039.00	601.00	-	3,640.00
Other Expenses 700	11,000.00	189.00	-	11,189.00
TOTAL 7300	5,179,081.00	12,182.89	7,883.70	5,199,147.59

FACILITIES ACQUISITION & CONST.

Salaries 100	-	-	-	-
Employee Benefits 200	-	-	-	-
Purchased Services 300	-	-	-	-
Energy Services 400	-	-	-	-
Materials and Supplies 500	-	-	-	-
Capital Outlay 600	129,000.00	-	12,500.00	141,500.00
Other Expenses 700	-	-	-	-
TOTAL 7400	129,000.00	-	12,500.00	141,500.00

FISCAL SERVICES

Salaries 100	398,216.00	-	-	398,216.00
Employee Benefits 200	121,320.55	-	-	121,320.55
Purchased Services 300	19,351.00	-	-	19,351.00
Energy Services 400	-	-	-	-
Materials and Supplies 500	4,000.00	(324.23)	-	3,675.77
Capital Outlay 600	150.00	324.23	-	474.23
Other Expenses 700	100.00	-	-	100.00
TOTAL 7500	543,137.55	-	-	543,137.55

NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH

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GENERAL FUND:

FOOD SERVICES

Salaries	100	-	14,623.17		14,623.17
Employee Benefits	200	-	1,118.74		1,118.74
Purchased Services	300	2,592.72	-		2,592.72
TOTAL 7600		2,592.72	15,741.91	-	18,334.63

CENTRAL SERVICES

Salaries	100	302,531.00	-	-	302,531.00
Employee Benefits	200	95,998.40	16.31	(55.00)	95,959.71
Purchased Services	300	142,353.89	5,511.00	783.10	148,647.99
Energy Services	400	500.00	-	-	500.00
Materials and Supplies	500	6,650.00	-	(483.19)	6,166.81
Capital Outlay	600	1,000.00	-	213.86	1,213.86
Other Expenses	700	8,125.00	(470.83)	-	7,654.17
TOTAL 7700		557,158.29	5,056.48	458.77	562,673.54

PUPIL TRANSPORTATION SERVICES

Salaries	100	2,244,167.00	24,002.23	-	2,268,169.23
Employee Benefits	200	944,452.57	14,524.89	-	958,977.46
Purchased Services	300	72,300.28	-	(2,400.00)	69,900.28
Energy Services	400	493,950.00	786.50	-	494,736.50
Materials and Supplies	500	155,500.00	-	-	155,500.00
Capital Outlay	600	16,100.00	-	2,400.00	18,500.00
Other Expenses	700	100,820.00	2,556.63	-	103,376.63
TOTAL 7800		4,027,289.85	41,870.25	-	4,069,160.10

OPERATION OF PLANT

Salaries	100	2,900,473.00	21,688.90	-	2,922,161.90
Employee Benefits	200	1,177,895.89	1,783.90	-	1,179,679.79
Purchased Services	300	1,635,114.02	1,600.00	80.00	1,636,794.02
Energy Services	400	2,473,000.00	416.91	(100.00)	2,473,316.91
Materials and Supplies	500	185,069.96	1,663.60	358.39	187,091.95
Capital Outlay	600	56,300.00	-	-	56,300.00
Other Expenses	700	78,350.00	174.00	-	78,524.00
TOTAL 7900		8,506,202.87	27,327.31	338.39	8,533,868.57

MAINTENANCE OF PLANT

Salaries	100	1,920,161.00	-	-	1,920,161.00
Employee Benefits	200	583,859.83	-	-	583,859.83
Purchased Services	300	455,764.41	(8,145.00)	(8,038.00)	439,581.41
Energy Services	400	69,335.60	-	-	69,335.60
Materials and Supplies	500	293,093.29	-	-	293,093.29
Capital Outlay	600	91,801.00	-	13,038.00	104,839.00
Other Expenses	700	4,000.00	-	-	4,000.00
TOTAL 8100		3,418,015.13	(8,145.00)	5,000.00	3,414,870.13

ADMIN. TECHNOLOGY SERVICES

Salaries	100	440,166.00	-	-	440,166.00
Employee Benefits	200	131,779.24	-	-	131,779.24
Purchased Services	300	312,885.13	(2,249.95)	-	310,635.18
Energy Services	400	-	-	-	-
Materials and Supplies	500	12,625.00	2,589.60	-	15,214.60
Capital Outlay	600	10,017.94	-	-	10,017.94
Other Expenses	700	308.00	-	-	308.00
TOTAL 8200		907,781.31	339.65	-	908,120.96

NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH

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GF EXPENDS
5/12/2011

GENERAL FUND:

COMMUNITY SERVICES

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Salaries 100	119,783.04	-	-	119,783.04
Employee Benefits 200	45,316.31	-	-	45,316.31
Purchased Services 300	822,341.99	-	-	822,341.99
Energy Services 400	-	-	-	-
Materials and Supplies 500	8,578.62	-	-	8,578.62
Capital Outlay 600	25,000.00	-	-	25,000.00
Other Expenses 700	-	-	-	-
TOTAL 9100	1,021,019.96	-	-	1,021,019.96

DEBT SERVICE

Other Expenses 700	-	-	-	-
TOTAL 9200	-	-	-	-

OTHER FINANCING SOURCES:

Transfers Out:				
To Debt Service Funds 920	-	-	-	-
To Capital Projects Funds 930	-	-	-	-
To Special Revenues Funds 940	-	-	-	-
To Internal Service Funds 970	-	-	-	-
To Trust Funds 980	-	-	-	-
To Enterprise Funds 990	-	-	-	-
Total Transfers Out 9700	-	-	-	-
TOTAL 9700	-	-	-	-

ESTIMATED FUND BALANCE (6/30)

TOTAL ESTIMATED APPROPRIATIONS

2700	8,175,145.55	(1,248,601.14)	(11,000.00)	6,915,544.41
	89,053,761.01	(1,472,179.91)	36,061.60	87,633,384.61

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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debt service
5/12/2011

DEBT SERVICE FUNDS:

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Estimated Revenues:				
STATE:				
CO & DS Distributed to Districts	3321	-		-
CO & DS Withheld for SBE/COBI Bonds	3322	323,325.00	(5,834.49)	317,490.51
Cost of Issuing SBE Bonds	3324	-		-
Racing Commission Funds	3341	191,250.00		191,250.00
Public Education Capital Outlay	3391	-		-
Total State	3300	514,575.00	(5,834.49)	508,740.51
LOCAL:				
District Interest and Sinking Taxes	3412	-		-
Interest, Including Profit on Investment	3430	-		-
Gifts, Grants, and Bequests	3440	-		-
Miscellaneous	3490	-		-
Total Local	3400	-	-	-
OTHER FINANCING SOURCES				
Sale of Bonds	3710	-		-
Transfers In:				-
From General	3610	-		-
From Capital Projects	3630	82,000.00		82,000.00
Total Transfers In	3600	82,000.00	-	82,000.00
Total Other Financing Sources		82,000.00	-	82,000.00
BEGINNING FUND BALANCE (JULY 1, 2010)	2800	641,146.51	-	641,146.51
TOTAL ESTIMATED REVENUES		1,237,721.51	(5,834.49)	1,231,887.02
Estimated Appropriations:				
FUNCTION 9200 Debt Service				
Redemption of Principal	710	295,000.00	-	295,000.00
Interest	720	226,302.50	375.00	226,677.50
Dues and Fees	730	2,000.00	-	2,000.00
Total Function 9200	9200	523,302.50	375.00	523,677.50
OTHER FINANCING USES				
Transfers Out:				
To General Fund	910	-		-
To Capital Projects Funds	930	-		-
To Special Revenue Funds	940	-		-
To Debt Service Funds	920	-		-
Total Other Financing Uses	9700	-	-	-
ESTIMATED ENDING FUND BALANCE	2700	714,419.01	(6,209.49)	708,209.52
TOTAL ESTIMATED APPROPRIATIONS		1,237,721.51	(5,834.49)	1,231,887.02

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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capital projects
5/12/2011

CAPITAL PROJECTS FUNDS:

	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Estimated Revenues:					
Vocational Education Acts	3201		-		-
CO & DS Distributed to Districts	3321	62,345.00	(100.00)	5,242.00	67,487.00
Interest on Undistributed CO & DS	3325	4,500.00	100.00	(4,600.00)	-
Public Education Capital Outlay	3391	576,135.00	-		576,135.00
Classrooms First Program	3392		-		-
Class Size Reduction / Capital	3396		-		-
District Local Capital Improvement Tax	3413	9,149,122.00	-		9,149,122.00
Collection of Prior Year Taxes	3414		-		-
Interest Including Profit on Investments	3430		-		-
Impact Fees	3496		-		-
Total Estimated Revenues		9,792,102.00	-	642.00	9,792,744.00
OTHER FINANCING SOURCES					
Sale Of Bonds	3710		-		-
Proceeds Of Loans	3720		-		-
Sale of Fixed Assets	3730		-		-
Transfers In:					-
From General	3610		-		-
From Special Revenue	3630		-		-
Total Transfers In	3600	-	-	-	-
Total Other Financing Sources		-	-	-	-
BEGINNING FUND BALANCE (JULY 1, 2009)	2800	37,124,741.36	-		37,124,741.36
TOTAL ESTIMATED REVENUES		46,916,843.36	-	642.00	46,917,485.36
Estimated Appropriations:					
FUNCTION 7400 Capital Outlay					
Library Books (New Libraries)	610		-		-
Audio Visual Materials	620		-		-
Buildings and Fixed Equipment	630	27,138,313.24	19,965.58	19,487.00	27,177,765.82
Furniture, Fixtures, and Equipment	640	1,423,633.68	-	-	1,423,633.68
Motor Vehicles	650	565,000.00	-		565,000.00
Land	660	3,000,000.00	-		3,000,000.00
Improvements Other than Buildings	670	7,356,696.95	16,200.00		7,372,896.95
Remodeling and Renovations	680	4,765,483.58	(19,860.29)		4,745,623.29
Computer Software	690		-		-
Total Function 7400		44,249,127.45	16,305.29	19,487.00	44,284,919.74
OTHER FINANCING USES					
Transfers Out:					
To General Fund	910	818,251.00	-		818,251.00
To Debt Service Funds	920	82,000.00	-		82,000.00
To Special Revenue Funds	940		-		-
Interfund (Capital Projects Only)	950		-		-
Total Other Financing Uses	9700	900,251.00	-	-	900,251.00
ESTIMATED ENDING FUND BALANCE	2700	1,767,464.91	(16,305.29)	(18,845.00)	1,732,314.62
TOTAL ESTIMATED APPROPRIATIONS		46,916,843.36	-	642.00	46,917,485.36

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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food services
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SCHOOL FOOD SERVICE:

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Estimated Revenues:				
FEDERAL THROUGH STATE:				
National School Lunch	3260 2,415,000.00	-		2,415,000.00
U.S.D.A. Donated Foods	3265 98,500.00	-		98,500.00
Other Federal Direct	3290	-		-
				-
Total Federal Through State	3200 2,513,500.00	-	-	2,513,500.00
STATE:				
School Breakfast Supplement	3337 22,500.00	-		22,500.00
School Lunch Supplement	3338 29,000.00	-		29,000.00
				-
Total State	3300 51,500.00	-	-	51,500.00
LOCAL:				
Interest, Including Profit on Investment	3430 5,000.00	-		5,000.00
Gifts, Grants, and Bequests	3440	-		-
Food Service	3450 2,365,100.00	-		2,365,100.00
Miscellaneous	3490 29,000.00	-		29,000.00
Total Local	3400 2,399,100.00	-	-	2,399,100.00
OTHER FINANCING SOURCES				
Transfers In:				-
From General	3610	-		-
From Special Revenue	3630	-		-
Total Transfers In	3600	-		-
Total Other Financing Sources		-	-	-
BEGINNING FUND BALANCE (JULY 1, 2010)	2800 1,339,431.42	-		1,339,431.42
TOTAL ESTIMATED REVENUES	6,303,531.42	-	-	6,303,531.42
Estimated Appropriations:				
FUNCTION 7600 Food Services				
Salaries	100 1,533,000.00	-	(8,800.00)	1,524,200.00
Employee Benefits	200 722,400.00	-	(5,200.00)	717,200.00
Purchased Services	300 198,100.00	-		198,100.00
Energy Services	400 5,000.00	-		5,000.00
Materials and Supplies	500 2,331,000.00	-	120,000.00	2,451,000.00
Capital Outlay	600 99,000.00	-		99,000.00
Other Expenses	700 79,000.00	-	14,000.00	93,000.00
Total Function 7600	7600 4,967,500.00	-	120,000.00	5,087,500.00
OTHER FINANCING USES				
Transfers Out:				
To General Fund	910	-		-
To Capital Projects Funds	930	-		-
To Special Revenue Funds	940	-		-
To Debt Service Funds	920	-		-
Total Other Financing Uses	9700 -	-	-	-
ESTIMATED ENDING FUND BALANCE	2700 1,336,031.42	-	(120,000.00)	1,216,031.42
TOTAL ESTIMATED APPROPRIATIONS	6,303,531.42	-	-	6,303,531.42

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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CP revenues
5/12/2011

CONTRACTED PROGRAMS:	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Estimated Revenues:					
FEDERAL THROUGH STATE:					
Vocational Education Acts	3201	159,589.75	-		159,589.75
Workforce Investment Act	3220	151,658.30	-		151,658.30
Eisenhower Math and Science	3226	524,755.00	(5,180.16)		519,574.84
Drug Free Schools	3227	585.07	-		585.07
IDEA (PL94-142)	3230	2,653,002.25	-		2,653,002.25
Title I	3240	1,530,529.70	261,173.00	2,176.03	1,793,878.73
Adult General Education	3250	125,282.81	137.60		125,420.41
Title VI	3270		-		-
Other Federal through State	3299	98,938.69	-		98,938.69
Total Federal Through State	3200	5,244,341.57	256,130.44	2,176.03	5,502,648.04
STATE:					
Other Miscellaneous State	3390				-
					-
Total State	3300	-	-	-	-
LOCAL:					
Interest, Including Profit of Invest	3430				-
Gifts, Grants, and Bequests	3440				-
					-
Total Local	3400	-	-	-	-
OTHER FINANCING USES					
Transfers Out:					
To General Fund	3610				-
To Capital Projects Funds	3630				-
To Special Revenue Funds	3640				-
To Debt Service Funds	3620				-
Total Other Financing Uses	3600	-	-	-	-
ESTIMATED ENDING FUND BALANCE	2800				
TOTAL ESTIMATED REVENUES		5,244,341.57	256,130.44	2,176.03	5,502,648.04

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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CONTRACTED PROGRAMS:

	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Appropriations					
INSTRUCTION					
Salaries	100	1,694,729.30	167,357.04		1,862,086.34
Employee Benefits	200	634,813.74	(11,498.23)		623,315.51
Purchased Services	300	278,022.32	10,603.57		288,625.89
Energy Services	400	6,217.00	-		6,217.00
Materials and Supplies	500	90,523.07	19,703.46		110,226.53
Capital Outlay	600	58,421.82	43,454.52		101,876.34
Other Expenses	700	9,100.00	4,206.63		13,306.63
TOTAL 5000		2,771,827.25	233,826.99	-	3,005,654.24
PUPIL PERSONNEL SERVICES					
Salaries	100	156,181.95	6,311.08		162,493.03
Employee Benefits	200	58,261.20	1,960.86		60,222.06
Purchased Services	300	48,608.00	7,889.26		56,497.26
Energy Services	400	-	-		-
Materials and Supplies	500	72,098.85	5,941.32		78,040.17
Capital Outlay	600	6,747.00	(5,108.84)		1,638.16
Other Expenses	700	20,500.00	-		20,500.00
TOTAL 6100		362,397.00	16,993.68	-	379,390.68
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100	-	-		-
Employee Benefits	200	-	-		-
Purchased Services	300	-	-		-
Energy Services	400	-	-		-
Materials and Supplies	500	-	-		-
Capital Outlay	600	-	-		-
Other Expenses	700	-	-		-
TOTAL 6200		-	-	-	-
INSTRUCTION AND CURRICULUM					
Salaries	100	867,332.00	(107,674.06)		759,657.94
Employee Benefits	200	236,343.50	(23,975.99)		212,367.51
Purchased Services	300	73,948.25	(3,498.00)		70,450.25
Energy Services	400	-	-		-
Materials and Supplies	500	19,664.00	495.00		20,159.00
Capital Outlay	600	2,500.00	6,000.00		8,500.00
Other Expenses	700	10,500.00	(6,180.16)	4,180.16	8,500.00
TOTAL 6300		1,210,287.75	(134,833.21)	4,180.16	1,079,634.70
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	114,144.07	123,013.31		237,157.38
Employee Benefits	200	17,787.11	32,528.39		50,315.50
Purchased Services	300	108,056.03	4,837.34		112,893.37
Energy Services	400	-	-		-
Materials and Supplies	500	9,783.84	5,248.37		15,032.21
Capital Outlay	600	2,500.00	(2,085.00)		415.00
Other Expenses	700	78,949.58	(14,253.65)	(4,180.16)	60,515.77
TOTAL 6400		331,220.63	149,288.76	(4,180.16)	476,329.23

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**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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5/12/2011

CONTRACTED PROGRAMS:

	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
FOOD SERVICES					
Purchased Services	300	2,000.00	-		2,000.00
Capital Outlay	600	-			-
TOTAL 7600		2,000.00	-	-	2,000.00
CENTRAL SERVICES					
Salaries	100	-	-		-
Employee Benefits	200	-	-		-
Purchased Services	300	4,800.00	(2,500.00)		2,300.00
Energy Services	400	-	-		-
Materials and Supplies	500	-	-		-
Capital Outlay	600	-	-		-
Other Expenses	700	379.00	(200.00)		179.00
TOTAL 7700		5,179.00	(2,700.00)	-	2,479.00
PUPIL TRANSPORTATION SERVICES					
Salaries	100	79,550.00	(774.02)		78,775.98
Employee Benefits	200	55,409.00	(671.76)		54,737.24
Purchased Services	300	18,552.00	-	(18,552.00)	-
Energy Services	400	-	-	20,728.03	20,728.03
Materials and Supplies	500	5,000.00	-		5,000.00
Capital Outlay	600	56,000.00	-		56,000.00
Other Expenses	700	4,400.00	-		4,400.00
TOTAL 7800		218,911.00	(1,445.78)	2,176.03	219,641.25
OPERATION OF PLANT					
Salaries	100	-	-		-
Employee Benefits	200	-	-		-
Purchased Services	300	-	-		-
Energy Services	400	-	-		-
Materials and Supplies	500	-	-		-
Capital Outlay	600	-	-		-
Other Expenses	700	1,233.00	-		1,233.00
TOTAL 7900		1,233.00	-	-	1,233.00
MAINTENANCE OF PLANT					
Salaries	100	-	-		-
Employee Benefits	200	-	-		-
Purchased Services	300	-	-		-
Energy Services	400	-	-		-
Materials and Supplies	500	-	-		-
Capital Outlay	600	-	-		-
Other Expenses	700	-	-		-
TOTAL 8100		-	-	-	-
ADMIN. TECHNOLOGY SERVICES					
Salaries	100	-	-		-
Employee Benefits	200	-	-		-
Purchased Services	300	-	-		-
Energy Services	400	-	-		-
Materials and Supplies	500	-	-		-
Capital Outlay	600	-	-		-
Other Expenses	700	-	-		-
TOTAL 8200		-	-	-	-
COMMUNITY SERVICES					
Salaries	100	60,000.00	-		60,000.00
Employee Benefits	200	8,500.00	-		8,500.00
Purchased Services	300	2,875.00	-		2,875.00
Energy Services	400	-	-		-
Materials and Supplies	500	10,734.69	-		10,734.69
Capital Outlay	600	100.00	-		100.00
Other Expenses	700	1,665.00	-		1,665.00
TOTAL 9100		83,874.69	-	-	83,874.69

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

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CONTRACTED PROGRAMS:

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount

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CP EXPENDS'
5/12/2011

CONTRACTED PROGRAMS:	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
DEBT SERVICE					
Other Expenses	700		-		-
TOTAL 9200		-	-	-	-
OTHER FINANCING SOURCES:					
Transfers Out:					
To Debt Service Funds	920		-		-
To Capital Projects Funds	930		-		-
To Special Revenues Funds	940		-		-
To Internal Service Funds	970		-		-
To Trust Funds	980		-		-
To Enterprise Funds	990		-		-
Total Transfers Out	9700	-	-	-	-
TOTAL 9700		-	-	-	-
ESTIMATED FUND BALANCE (6/30)	2700		-		-
TOTAL ESTIMATED APPROPRIATIONS		5,244,341.57	256,130.44	2,176.03	5,502,648.04

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

STATE STABILIZATION FUND:	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Estimated Revenues:					
FEDERAL THROUGH STATE:					
Vocational Education Acts	3201	-	-		-
State Stabilization Fund - Educa	3210	3,635,550.00	(19,368.34)		3,616,181.66
State Stabilization Fund - Gov't	3211	-	-		-
Workforce Investment Act	3220	-	-		-
Eisenhower Math and Science	3226	-	-		-
Drug Free Schools	3227	-	-		-
IDEA (PL94-142)	3230	-	-		-
Title I	3240	-	-		-
Adult General Education	3250	-	-		-
ARRA Food Service	3269	-	-		-
Title VI	3270	-	-		-
Other Federal through State	3299	-	-		-
Total Federal Through State	3200	3,635,550.00	(19,368.34)	-	3,616,181.66
STATE:					
Other Miscellaneous State	3390				-
Total State	3300	-	-	-	-
LOCAL:					
Interest, Including Profit of Invest	3430				-
Gifts, Grants, and Bequests	3440				-
Total Local	3400	-	-	-	-
OTHER FINANCING USES					
Transfers Out:					
To General Fund	3610				-
To Capital Projects Funds	3630				-
To Special Revenue Funds	3640				-
To Debt Service Funds	3620				-
Total Other Financing Uses	3600	-	-	-	-
ESTIMATED ENDING FUND BALANCE	2800				
TOTAL ESTIMATED REVENUES		3,635,550.00	(19,368.34)	-	3,616,181.66

STATE STABILIZATION FUND:

INSTRUCTION

PUPIL PERSONNEL SERVICES

INSTRUCTIONAL MEDIA SERVICES

Salaries	100	-	-	-
Employee Benefits	200	-	-	-
Purchased Services	300		-	-
Energy Services	400		-	-
Materials and Supplies	500		-	-
Capital Outlay	600		-	-
Other Expenses	700		-	-
TOTAL 6200		-	-	-

INSTRUCTION AND CURRICULUM

Salaries	100	249,684.00	(49,398.00)	8,421.28	208,707.28
Employee Benefits	200	66,124.50	-	(12,780.32)	53,344.18
Purchased Services	300		-		-
Energy Services	400		-		-
Materials and Supplies	500		-		-
Capital Outlay	600		-		-
Other Expenses	700		-		-
TOTAL 6300		315,808.50	(49,398.00)	(4,359.04)	262,051.46

INSTRUCTIONAL STAFF TRAINING

Salaries	100	30,000.00	3,695.00		33,695.00
Employee Benefits	200	5,350.00	(657.55)		4,692.45
Purchased Services	300	25,450.00	19,193.57		44,643.57
Energy Services	400		-		-
Materials and Supplies	500	3,860.00	(3,485.02)		374.98
Capital Outlay	600	-	-		-
Other Expenses	700	30,000.00	(19,732.00)		10,268.00
TOTAL 6400		94,660.00	(986.00)	-	93,674.00

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

INSTR. RELATED TECHNOLOGY

Salaries	100	50,489.00	-	200.00	50,689.00
Employee Benefits	200	9,389.00	-	23.00	9,412.00
Purchased Services	300		-		-
Energy Services	400		-		-
Materials and Supplies	500		-		-
Capital Outlay	600		-		-
Other Expenses	700		-		-
TOTAL 6500		59,878.00	-	223.00	60,101.00

BOARD

Salaries	100		-		-
Employee Benefits	200		-		-
Purchased Services	300		-		-
Energy Services	400		-		-
Materials and Supplies	500		-		-
Capital Outlay	600		-		-
Other Expenses	700		-		-
TOTAL 7100		-	-	-	-

GENERAL ADMINISTRATION

Salaries	100		-		-
Employee Benefits	200		-		-
Purchased Services	300		-		-
Energy Services	400		-		-
Materials and Supplies	500		-		-
Capital Outlay	600		-		-
Other Expenses	700	135,000.00	-	4,457.21	139,457.21
TOTAL 7200		135,000.00	-	4,457.21	139,457.21

SCHOOL ADMINISTRATION

Salaries	100	193,630.00	-	(22,145.05)	171,484.95
Employee Benefits	200	63,913.00	-	(9,522.47)	54,390.53
Purchased Services	300		-		-
Energy Services	400		-		-
Materials and Supplies	500		-		-
Capital Outlay	600		-		-
Other Expenses	700		-		-
TOTAL 7300		257,543.00	-	(31,667.52)	225,875.48

FOOD SERVICES

Purchased Services	300		-		-
Capital Outlay	600	-	31,015.66		31,015.66
TOTAL 7600		-	31,015.66	-	31,015.66

ESTIMATED FUND BALANCE (6/30)

2700			-		-
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TOTAL ESTIMATED APPROPRIATIONS

		3,635,550.00	(19,368.34)	0.00	3,616,181.66
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**BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

NO AMENDMENTS PROCESSED FOR MARCH

ARRA TARGETED PROJECTS:

Estimated Revenues:

FEDERAL THROUGH STATE:

Vocational Education Acts
State Stabilization Fund - Educa
State Stabilization Fund - Gov't
Workforce Investment Act
Eisenhower Math and Science
Drug Free Schools
IDEA (PL94-142)
Title I
Adult General Education
ARRA Food Service
Title VI
Other Federal through State

Total Federal Through State

STATE:

Other Miscellaneous State

Total State

LOCAL:

Interest, Including Profit of Invest
Gifts, Grants, and Bequests

Total Local

OTHER FINANCING USES

Transfers Out:

To General Fund
To Capital Projects Funds
To Special Revenue Funds
To Debt Service Funds

Total Other Financing Uses

ESTIMATED ENDING FUND BALANCE

TOTAL ESTIMATED REVENUES

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
3201	-	-		-
3210	-	-		-
3211	-	-		-
3220		23,938.62		23,938.62
3226	-	-		-
3227	-	-		-
3230	1,404,105.28	-		1,404,105.28
3240	450,547.69	-		450,547.69
3250		-		-
3269		-		-
3270		-		-
3299	29,762.71	(23,938.62)		5,824.09
3200	1,884,415.68	-	-	1,884,415.68
3390				-
3300	-	-	-	-
3430				-
3440				-
3400	-	-	-	-
3610				-
3630				-
3640				-
3620				-
3600	-	-	-	-
2800				
	1,884,415.68	-	-	1,884,415.68

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

NO AMENDMENTS PROCESSED FOR MARCH

ARRA TARGETED PROJECTS:

	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
Appropriations					
INSTRUCTION					
Salaries	100	438,677.84	(3,170.07)		435,507.77
Employee Benefits	200	130,743.68	1,960.42		132,704.10
Purchased Services	300	95,472.27	(3,400.00)		92,072.27
Energy Services	400	-	-		-
Materials and Supplies	500	27,824.90	13,680.00		41,504.90
Capital Outlay	600	61,549.93	3,100.00		64,649.93
Other Expenses	700	56,901.70	(1,105.88)		55,795.82
TOTAL 5000		811,170.32	11,064.47	-	822,234.79
PUPIL PERSONNEL SERVICES					
Salaries	100	154,258.99	(14,050.00)		140,208.99
Employee Benefits	200	40,634.58	424.91		41,059.49
Purchased Services	300	22,035.04	12,300.00		34,335.04
Energy Services	400	-	-		-
Materials and Supplies	500	-	2,000.00		2,000.00
Capital Outlay	600	7,691.76	2,050.00		9,741.76
Other Expenses	700	-	-		-
TOTAL 6100		224,620.37	2,724.91	-	227,345.28
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100		-		-
Employee Benefits	200		-		-
Purchased Services	300		-		-
Energy Services	400		-		-
Materials and Supplies	500		-		-
Capital Outlay	600		-		-
Other Expenses	700		-		-
TOTAL 6200		-	-	-	-
INSTRUCTION AND CURRICULUM					
Salaries	100	155,084.89	12,000.00		167,084.89
Employee Benefits	200	62,182.59	(13,290.00)		48,892.59
Purchased Services	300	50,449.08	(15,599.00)		34,850.08
Energy Services	400	-	-		-
Materials and Supplies	500	26,332.44	-		26,332.44
Capital Outlay	600	13,572.94	17,504.07		31,077.01
Other Expenses	700	-	-		-
TOTAL 6300		307,621.94	615.07	-	308,237.01
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	284,290.52	(19,291.43)		264,999.09
Employee Benefits	200	68,242.89	3,075.89		71,318.78
Purchased Services	300	23,881.43	(5,242.66)		18,638.77
Energy Services	400	-	-		-
Materials and Supplies	500	-	-		-
Capital Outlay	600	-	-		-
Other Expenses	700	2,638.87	-		2,638.87
TOTAL 6400		379,053.71	(21,458.20)	-	357,595.51
GENERAL ADMINISTRATION					

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011**

MONTH OF: MARCH

Salaries	100	-	-	-
Employee Benefits	200	-	-	-
Purchased Services	300	-	-	-
Energy Services	400	-	-	-
Materials and Supplies	500	-	-	-
Capital Outlay	600	-	-	-
Other Expenses	700	109,369.92	-	109,369.92
TOTAL 7200		109,369.92	-	109,369.92
SCHOOL ADMINISTRATION				
Salaries	100	1,024.38	-	1,024.38
Employee Benefits	200	298.97	-	298.97
Purchased Services	300	-	-	-
Energy Services	400	-	-	-
Materials and Supplies	500	-	-	-
Capital Outlay	600	-	-	-
Other Expenses	700	-	-	-
TOTAL 7300		1,323.35	-	1,323.35
CENTRAL SERVICES				
Salaries	100	500.00	550.00	1,050.00
Employee Benefits	200	250.00	-	250.00
Purchased Services	300	-	-	-
Energy Services	400	-	-	-
Materials and Supplies	500	-	-	-
Capital Outlay	600	-	-	-
Other Expenses	700	-	-	-
TOTAL 7700		750.00	550.00	1,300.00
PUPIL TRANSPORTATION SERVICES				
Salaries	100	16,700.00	5,492.12	22,192.12
Employee Benefits	200	3,400.40	1,011.63	4,412.03
Purchased Services	300	-	-	-
Energy Services	400	26,020.23	-	26,020.23
Materials and Supplies	500	611.52	-	611.52
Capital Outlay	600	-	-	-
Other Expenses	700	-	-	-
TOTAL 7800		46,732.15	6,503.75	53,235.90
OPERATION OF PLANT				
Salaries	100	3,099.26	-	3,099.26
Employee Benefits	200	674.66	-	674.66
Purchased Services	300	-	-	-
Energy Services	400	-	-	-
Materials and Supplies	500	-	-	-
Capital Outlay	600	-	-	-
Other Expenses	700	-	-	-
TOTAL 7900		3,773.92	-	3,773.92
ESTIMATED FUND BALANCE (6/30)	2700	-	-	-
TOTAL ESTIMATED APPROPRIATIONS		1,884,415.68	-	1,884,415.68

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

NO AMENDMENTS PROCESSED FOR MARCH

RACE TO THE TOP:

Estimated Revenues:

FEDERAL THROUGH STATE:

Vocational Education Acts
State Stabilization Fund - Educa
State Stabilization Fund - Gov't
Race to the Top Funds
Education Jobs Fund
Drug Free Schools
IDEA (PL94-142)
Title I
Adult General Education
ARRA Food Service
Title VI
Other Federal through State

Total Federal Through State

STATE:

Other Miscellaneous State

Total State

LOCAL:

Interest, Including Profit of Invest
Gifts, Grants, and Bequests

Total Local

OTHER FINANCING USES

Transfers Out:

To General Fund
To Capital Projects Funds
To Special Revenue Funds
To Debt Service Funds

Total Other Financing Uses

ESTIMATED ENDING FUND BALANCE

TOTAL ESTIMATED REVENUES

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
3201				-
3210				-
3211				-
3214		705,351.00		705,351.00
3215				-
3227				-
3230				-
3240				-
3250				-
3269				-
3270				-
3299				-
3200	-	705,351.00	-	705,351.00
3390				-
				-
3300	-	-	-	-
3430				-
3440				-
				-
3400	-	-	-	-
3610				-
3630				-
3640				-
3620				-
3600	-	-	-	-
2800				
	-	705,351.00	-	705,351.00

NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH

NO AMENDMENTS PROCESSED FOR MARCH

RACE TO THE TOP:

Appropriations

INSTRUCTION

Salaries	100	-	-	-
Employee Benefits	200	-	-	-
Purchased Services	300	5,000.00		5,000.00
Energy Services	400	-		-
Materials and Supplies	500	23,000.00		23,000.00
Capital Outlay	600	6,000.00		6,000.00
Other Expenses	700	-		-
TOTAL 5000		-	34,000.00	-
				34,000.00

INSTRUCTION AND CURRICULUM

Salaries	100	-	-	-
Employee Benefits	200	-	-	-
Purchased Services	300	22,000.00		22,000.00
Energy Services	400	-		-
Materials and Supplies	500	-		-
Capital Outlay	600	-		-
Other Expenses	700	-		-
TOTAL 6300		-	22,000.00	-
				22,000.00

INSTRUCTIONAL STAFF TRAINING

Salaries	100	243,531.00		243,531.00
Employee Benefits	200	-		-
Purchased Services	300	301,000.00		301,000.00
Energy Services	400	-		-
Materials and Supplies	500	2,000.00		2,000.00
Capital Outlay	600	-		-
Other Expenses	700	-		-
TOTAL 6400		-	546,531.00	-
				546,531.00

CENTRAL SERVICES

Salaries	100	-	-	-
Employee Benefits	200	-	-	-
Purchased Services	300	68,000.00		68,000.00
Energy Services	400	-		-
Materials and Supplies	500	-		-
Capital Outlay	600	-		-
Other Expenses	700	-		-
TOTAL 7700		-	68,000.00	-
				68,000.00

ADMIN. TECHNOLOGY SERVICES

Salaries	100	-	-	-
Employee Benefits	200	-	-	-
Purchased Services	300	35,000.00		35,000.00
Energy Services	400	-		-
Materials and Supplies	500	-		-
Capital Outlay	600	-		-
Other Expenses	700	-		-
TOTAL 8200		-	35,000.00	-
				35,000.00

ESTIMATED FUND BALANCE (6/30)

2700	-	-	-
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TOTAL ESTIMATED APPROPRIATIONS

-	705,531.00	-	705,531.00
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**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

NO AMENDMENTS PROCESSED FOR MARCH

	Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
EDUCATION JOBS FUND:					
Estimated Revenues:					
FEDERAL THROUGH STATE:					
Vocational Education Acts	3201		-		-
State Stabilization Fund - Educa	3210		-		-
State Stabilization Fund - Gov't	3211		-		-
Education Jobs Fund	3215		2,289,812.00		2,289,812.00
Eisenhower Math and Science	3226		-		-
Drug Free Schools	3227		-		-
IDEA (PL94-142)	3230		-		-
Title I	3240		-		-
Adult General Education	3250		-		-
ARRA Food Service	3269		-		-
Title VI	3270		-		-
Other Federal through State	3299		-		-
Total Federal Through State	3200	-	2,289,812.00	-	2,289,812.00
STATE:					
Other Miscellaneous State	3390				-
Total State	3300	-	-	-	-
LOCAL:					
Interest, Including Profit of Invest	3430				-
Gifts, Grants, and Bequests	3440				-
Total Local	3400	-	-	-	-
OTHER FINANCING USES					
Transfers Out:					
To General Fund	3610				-
To Capital Projects Funds	3630				-
To Special Revenue Funds	3640				-
To Debt Service Funds	3620				-
Total Other Financing Uses	3600	-	-	-	-
ESTIMATED ENDING FUND BALANCE	2800				
TOTAL ESTIMATED REVENUES		-	2,289,812.00	-	2,289,812.00

**NASSAU COUNTY SCHOOL BOARD
BUDGET AMENDMENTS
FOR FISCAL YEAR 2010-2011
MONTH OF: MARCH**

NO AMENDMENTS PROCESSED FOR MARCH

EDUCATION JOBS FUND:

Appropriations

INSTRUCTION

Salaries	100
Employee Benefits	200
Purchased Services	300
Energy Services	400
Materials and Supplies	500
Capital Outlay	600
Other Expenses	700
TOTAL 5000	

PUPIL PERSONNEL SERVICES

Salaries	100
Employee Benefits	200
Purchased Services	300
Energy Services	400
Materials and Supplies	500
Capital Outlay	600
Other Expenses	700
TOTAL 6100	

INSTRUCTIONAL MEDIA SERVICES

Salaries	100
Employee Benefits	200
Purchased Services	300
Energy Services	400
Materials and Supplies	500
Capital Outlay	600
Other Expenses	700
TOTAL 6200	

SCHOOL ADMINISTRATION

Salaries	100
Employee Benefits	200
Purchased Services	300
Energy Services	400
Materials and Supplies	500
Capital Outlay	600
Other Expenses	700
TOTAL 7300	

ESTIMATED FUND BALANCE (6/30)

TOTAL ESTIMATED APPROPRIATIONS

Account Number	Original Budget Amount	Previously Approved Amendments	Currently Requested Amendments	Revised Budget Amount
		1,782,623.09		1,782,623.09
		507,188.91		507,188.91
		-		-
		-		-
		-		-
		-		-
		-		-
		-		-
	-	2,289,812.00	-	2,289,812.00
		-		-
		-		-
		-		-
		-		-
		-		-
		-		-
		-		-
	-	-	-	-
		-		-
		-		-
		-		-
		-		-
		-		-
		-		-
		-		-
	-	-	-	-
		-		-
	-	2,289,812.00	-	2,289,812.00