

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD MIDDLE-SENIOR HIGH SCHOOL

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$346,115	6.49	\$8,119,016	9.71	\$2,990,112,031	13.87
State / Local		\$4,989,466	93.51	\$75,366,924	90.10	\$18,528,428,474	85.96
Lottery			0.00	\$0	0.00	\$810	0.00
Private			0.00	\$164,322	0.20	\$34,967,091	0.16
TOTAL		\$5,335,581	100.00	\$83,650,262	100.00	\$21,553,508,406	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,521	\$3,946	\$4,346	\$2,826,570
Substitute Teachers (Salaries/Benefits)	Footnote (4)		Not Available from State Data Base	
Other Instructional Personnel****	\$727	\$759	\$869	\$583,632
Contracted Instructional Services	\$150	\$158	\$156	\$120,393
School Administration	\$473	\$468	\$514	\$379,530
Materials/Supplies/Operating Capital Outlay	\$164	\$151	\$225	\$131,293
Food Service	\$451	\$454	\$448	\$362,174
Operation and Maintenance of Plant	\$1,119	\$929	\$868	\$898,444
Other School-Level Support Services	\$42	\$72	\$177	\$33,545
TOTAL SCHOOL COSTS**	\$6,647	\$6,937	\$7,603	\$5,335,581

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle senior schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$38,006.93 for this school and \$748,532.91 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$2,932	\$3,294	\$3,710	\$1,891,988
ESOL	\$2,998	\$3,945	\$4,360	\$2,578
Exceptional Programs	\$6,685	\$7,245	\$6,668	\$711,646
Career Education Programs	\$4,395	\$3,395	\$5,736	\$220,358
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$93	\$71	Not Available from State Data Base	\$74,258
Computer Hardware & Software	\$0	\$4	Not Available from State Data Base	\$0
Other Instructional Materials	\$32	\$41	Not Available from State Data Base	\$26,037
Other Materials and Supplies	\$39	\$35	Not Available from State Data Base	\$30,998
Library Media Materials	\$4	\$4	Not Available from State Data Base	\$3,347

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEEP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.