

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2010-2011 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: HILLIARD MIDDLE-SENIOR HIGH SCHOOL**

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$304,817	5.37	\$15,753,227	16.60	\$4,769,039,795	20.32
State / Local	\$5,374,740	94.61	\$79,009,478	83.26	\$18,667,933,729	79.53
Lottery	\$1,271	0.02	\$41,173	0.04	\$9,944,862	0.04
Private		0.00	\$92,209	0.10	\$27,336,406	0.12
<b>TOTAL</b>	<b>\$5,680,828</b>	<b>100.00</b>	<b>\$94,896,087</b>	<b>100.00</b>	<b>\$23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,849	\$4,190	\$4,633	\$3,051,027
Substitute Teachers (Salaries/Benefits)	Footnote (4)	Footnote (4)	Not Available from State Data Base	
Other Instructional Personnel****	\$784	\$793	\$935	\$621,242
Contracted Instructional Services	\$117	\$117	\$184	\$92,568
School Administration	\$483	\$473	\$538	\$383,204
Materials/Supplies/Operating Capital Outlay	\$210	\$216	\$248	\$166,241
Food Service	\$441	\$441	\$412	\$349,961
Operation and Maintenance of Plant	\$1,225	\$974	\$907	\$971,400
Other School-Level Support Services	\$57	\$59	\$173	\$45,185
<b>TOTAL SCHOOL COSTS**</b>	<b>\$7,166</b>	<b>\$7,263</b>	<b>\$8,030</b>	<b>\$5,680,828</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just high schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,154,780 or \$823.35 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$46,177.70 for this school and \$758,543.92 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,360	\$3,502	\$4,019	\$2,112,036
ESOL	\$3,578	\$3,784	\$4,740	\$4,615
Exceptional Programs	\$6,775	\$7,694	\$7,037	\$674,800
Vocational Programs	\$4,101	\$3,368	\$3,502	\$259,576
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$113	\$109	Not Available from State Data Base	\$90,328
Computer Hardware & Software	\$3	\$4	Not Available from State Data Base	\$2,143
Other Instructional Materials	\$35	\$42	Not Available from State Data Base	\$27,815
Other Materials and Supplies	\$59	\$61	Not Available from State Data Base	\$45,955
<b>Library Media Materials</b>	<b>\$5</b>	<b>\$6</b>	Not Available from State Data Base	<b>\$4,021</b>

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEEP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.