

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD MIDDLE-SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$306,717	5.45	\$13,108,473	14.74	\$4,197,832,785	18.47
State / Local	\$5,316,957	94.44	\$75,722,680	85.13	\$18,506,032,290	81.41
Lottery	\$6,297	0.11	\$30,836	0.03	\$7,369,095	0.03
Private		0.00	\$89,687	0.10	\$19,884,698	0.09
TOTAL	\$5,629,971	100.00	\$88,951,676	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,607	\$4,016	\$4,499	\$3,007,814
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$713	\$750	\$954	\$594,987
Contracted Instructional Services	\$103	\$129	\$178	\$86,096
School Administration	\$491	\$458	\$528	\$409,683
Materials/Supplies/Operating Capital Outlay	\$196	\$161	\$220	\$163,838
Food Service	\$449	\$450	\$398	\$374,222
Operation and Maintenance of Plant	\$1,138	\$928	\$912	\$949,051
Other School-Level Support Services	\$53	\$77	\$174	\$44,280
TOTAL SCHOOL COSTS**	\$6,750	\$6,969	\$7,863	\$5,629,971

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle/high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$8,842,449 or \$794.03 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$40,342.94 for this school and \$910,923.00 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,082	\$3,361	\$3,885	\$2,044,198
ESOL	\$3,528	\$3,513	\$4,409	\$635
Exceptional Programs	\$6,676	\$7,392	\$6,928	\$700,420
Vocational Programs	\$3,999	\$2,932	\$3,416	\$262,561
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$94	\$53	Not Available from State Data Base	\$79,466
Computer Hardware & Software	\$6	\$7	Not Available from State Data Base	\$4,631
Other Instructional Materials	\$37	\$43	Not Available from State Data Base	\$31,433
Other Materials and Supplies	\$59	\$58	Not Available from State Data Base	\$48,308
Library Media Materials	\$5	\$5	Not Available from State Data Base	\$3,862

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEPP Funded.