

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD ELEMENTARY SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$716,324	12.69	\$15,753,227	16.60	\$4,769,039,795	20.32
State / Local	\$4,869,366	86.27	\$79,009,478	83.26	\$18,667,933,729	79.53
Lottery	\$58,682	1.04	\$41,173	0.04	\$9,944,862	0.04
Private		0.00	\$92,209	0.10	\$27,336,406	0.12
TOTAL	\$5,644,372	100.00	\$94,896,087	100.00	\$23,474,254,792	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,674	\$4,190	\$4,633	\$3,365,611
Substitute Teachers (Salaries/Benefits)	Footnote (4)	Footnote (4)	Not Available from State Data Base	
Other Instructional Personnel****	\$956	\$793	\$935	\$688,625
Contracted Instructional Services	\$128	\$117	\$184	\$92,372
School Administration	\$398	\$473	\$538	\$286,888
Materials/Supplies/Operating Capital Outlay	\$237	\$216	\$248	\$170,864
Food Service	\$440	\$441	\$412	\$316,565
Operation and Maintenance of Plant	\$947	\$974	\$907	\$682,220
Other School-Level Support Services	\$57	\$59	\$173	\$41,227
TOTAL SCHOOL COSTS**	\$7,837	\$7,263	\$8,030	\$5,644,372

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,154,780 or \$823.35 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$50,172.18 for this school and \$758,543.92 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$4,029	\$3,502	\$4,019	\$2,387,424
ESOL	\$0	\$3,784	\$4,740	\$0
Exceptional Programs	\$7,665	\$7,694	\$7,037	\$978,187
Vocational Programs	\$0	\$3,368	\$3,502	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$90	\$109	Not Available from State Data Base	\$65,181
Computer Hardware & Software	\$1	\$4	Not Available from State Data Base	\$651
Other Instructional Materials	\$87	\$42	Not Available from State Data Base	\$62,327
Other Materials and Supplies	\$59	\$61	Not Available from State Data Base	\$42,705
Library Media Materials	\$11	\$6	Not Available from State Data Base	\$7,776

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEPF Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.