

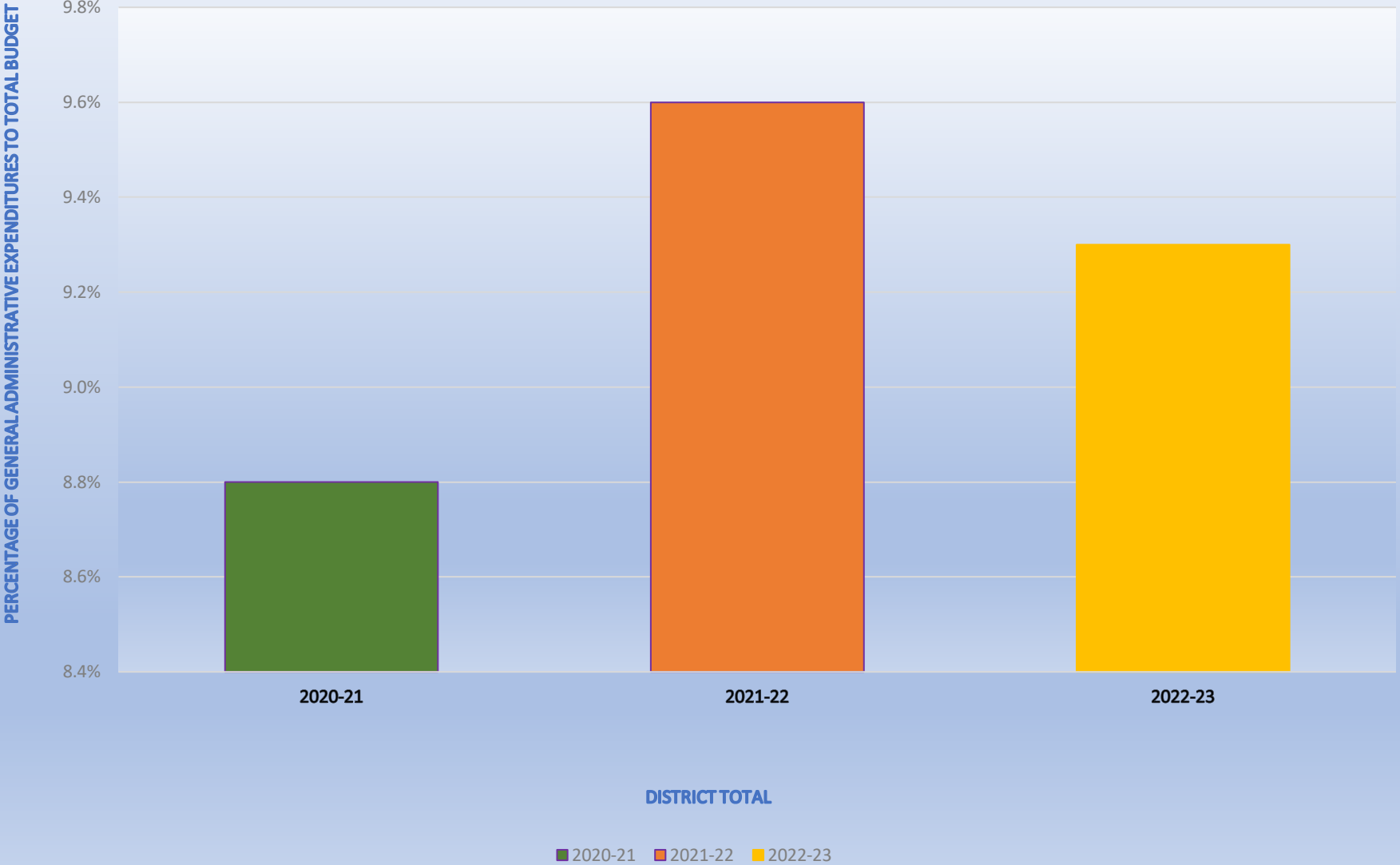
Full-time Equivalent to Full-Time Equivalent Staff



## Total Expenditures per FTE



General Administrative Expenditures/ Total Operating Expenditures



## Rate of Change of Non-Restricted General Fund Balance

